

OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312
Columbus, Ohio 43215
(614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

CB509

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

APPLICANT NAME City of Forest Park
STREET 1201 West Kemper Road

CITY/ZIP Forest Park, Ohio 45240

PROJECT NAME West Kemper Road Improvements
PROJECT TYPE Drainage
TOTAL COST \$231,800.00

DISTRICT NUMBER 2
COUNTY Hamilton

PROJECT LOCATION ZIP CODE 45240

02 FEB 28 P 1:51

FILED IN THE
COUNTY OF HAMILTON

DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

RECOMMENDED AMOUNT OF FUNDING: \$ 185,440.00

FUNDING SOURCE (Check Only One):

☐ State Issue 2 District Allocation

☐ Grant
☒ Loan
☐ Loan Assistance

☐ State Issue 2 Small Government Fund

☐ State Issue 2 Emergency Funds

☐ Local Transportation Improvement Fund

FOR OPWC USE ONLY

OPWC PROJECT NUMBER: _____

OPWC FUNDING AMOUNT: \$ _____

1.0 APPLICANT INFORMATION

1.1 CHIEF EXECUTIVE

OFFICER	Ray Hodges
TITLE	City Manager
STREET	City of Forest Park
	1201 West Kemper Road
CITY/ZIP	Forest Park, Ohio 45240
PHONE	(513) 595-5200
FAX	(513) 825-8515

1.2 CHIEF FINANCIAL

OFFICER	Fred Watterson
TITLE	Financial Director
STREET	City of Forest Park
	1201 West Kemper Road
CITY/ZIP	Forest Park, Ohio 45240
PHONE	(513) 595-5200
FAX	(513) 825-8515

1.3 PROJECT MANAGER

	John L. Eisenmann, P.E., P.S.
TITLE	City Engineer
STREET	CDS Associates, Inc.
	11120 Kenwood Road
CITY/ZIP	Cincinnati, Ohio 45242
PHONE	(513) 791-1700
FAX	(513) 791-1936

1.4 PROJECT CONTACT

	John L. Eisenmann, P.E., P.S.
TITLE	City Engineer
STREET	CDS Associates, Inc.
	11120 Kenwood Road
CITY/ZIP	Cincinnati, Ohio 45242
PHONE	(513) 791-1700
FAX	(513) 791-1936

1.5 DISTRICT LIAISON

	William Brayshaw, P.E.
TITLE	Chief Deputy County Engineer
STREET	Hamilton County Engineers Office
	138 East Court Street, Room 700
CITY/ZIP	Cincinnati, Ohio 45202
PHONE	(513) 632-8691
FAX	(513) 723-9748

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** West Kemper Road Improvements

2.2 **BRIEF DESCRIPTION - (Sections A through D):**

A. **SPECIFIC LOCATION:**

West Kemper Road: Elkwood Drive to Mill Road, City of Forest Park, Hamilton County.

B. **PROJECT COMPONENTS:**

Installation of paved berm along the south side of West Kemper Road and the addition of curb and storm sewers to correct local drainage problems. Driveway aprons and existing driveway culverts will be replaced. Fire hydrants will be relocated and other utilities adjusted as required.

C. **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

Two (2) lane roadway with the proposed work occurring over approximately 2,600 lineal feet.

D. **DESIGN SERVICE CAPACITY:**

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include current residential rates based on monthly usage of 7,756 gallons per household.

This facility currently serves approximately 7,800 users per day.

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

3.0 PROJECT FINANCIAL INFORMATION

3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
1.	Preliminary Engineering	\$ <u>N/A</u>
2.	Final Design	\$ <u>N/A</u>
3.	Construction Supervision	\$ <u>N/A</u>
b)	Acquisition Expenses	
1.	Land	\$ <u>N/A</u>
2.	Right-of-Way	\$ <u>N/A</u>
c)	Construction Costs	\$ <u>210,789.00</u>
d)	Equipment Costs	\$ <u> </u>
e)	Other Direct Expenses	\$ <u> </u>
f)	Contingencies	\$ <u>21,011.00</u>
g)	TOTAL ESTIMATED COSTS	\$ <u>231,800.00</u>

3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent):

	Dollars	%
a)	Local In-Kind Contributions*	\$ <u> </u>
b)	Local Public Revenues	\$ <u>46,360.00</u> <u>20</u>
c)	Local Private Revenues	\$ <u> </u>
d)	Other Public Revenues	
1.	ODOT	\$ <u> </u>
2.	FMHA	\$ <u> </u>
3.	OEPA	\$ <u> </u>
4.	OWDA	\$ <u> </u>
5.	CDBG	\$ <u> </u>
6.	Other <u> </u>	\$ <u> </u>
e)	OPWC Funds	
1.	Grant	\$ <u>185,440.00</u> <u>80</u>
2.	Loan	\$ <u> </u>
3.	Loan Assistance	\$ <u> </u>
f)	TOTAL FINANCIAL RESOURCES	\$ <u>231,800.00</u> <u>100</u>

* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes.

3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

3.4 PREPAID ITEMS

Definitions:

Cost -	Total Cost of the Prepaid Item.
Cost Item -	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
Prepaid -	Cost items (non-construction costs directly related to the project), paid prior to receipt of fully executed Project Agreement from OPWC.
Resource Category -	Source of funds (see section 3.2).
Verification -	Invoice(s) and copies of warrant(s) used to for prepaid costs, accompanied by Project Manager's Certification (see section 1.4).

IMPORTANT: Verification of all prepaid items shall be attached to this project application.

	<u>COST ITEM</u>	<u>RESOURCE CATEGORY</u>	<u>COST</u>
1)	_____	_____	\$ _____
2)	_____	_____	\$ _____
3)	_____	_____	\$ _____
TOTAL OF PREPAID ITEMS		\$	N/A

3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	<u>\$231,800.00</u>	<u>100</u> %
State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)	<u>\$185,440.00</u>	<u>80</u> %
TOTAL PORTION OF PROJECT NEW/EXPANSION	<u>\$NONE</u>	<u> </u> %
State Issue 2 Funds for New/Expansion (Not to Exceed 50%)	<u>\$ </u>	<u> </u> %

4.0 PROJECT SCHEDULE

		ESTIMATED START DATE	ESTIMATED COMPLETE DATE
4.1	ENGR. DESIGN	08/02/92	11/27/92
4.2	BID PROCESS	12/07/92	12/30/92
4.3	CONSTRUCTION	02/01/93	05/28/93

*Above schedule is contingent upon notification of funding in July, 1992

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c)) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Ray H. Hodges, City Manager

Certifying Representative (Type Name and Title)


Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

- ☒ A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a two-year Maintenance of Local Effort Report as required in 164-1-12 of the Ohio Administrative Code.
- ☒ A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.
- ☒ A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's original seal and signature.
- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.
- ☐ Yes
☒ N/A A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).
- ☐ Yes
☒ N/A Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

William W. Brayshaw, Chairman, District 2 Integrating Committee
Certifying Representative (Type Name and Title)

William W. Brayshaw 4-20-92
Signature/Date Signed

CITY OF FOREST PARK
2-YEAR MAINTENANCE OF LOCAL EFFORT
AUGUST, 1991
88080
91006-23

1989 PROJECTS

ACTUAL
EXPENDITURES

1. Waycross, Hanover to Jason

Construction/1989 Issue 2 Funding
Construction/General Revenue
Stormwater/Utility Funds
Engineering/General Revenue
TOTAL PROJECT:

\$36,870.00

2. Kemper Road (Env. & Prel.
Engineering)

General Revenue

\$43,200.00

3. 1989 Street Program (General Revenue)

Lincolnshire Resurfacing
Curb Repair
Surface Treatment
Kingsbury Drive Resurfacing
Winton and Sharon Traffic Signal
Waycross and Mill Traffic Signal

TOTAL:

\$132,771.00

TOTAL - 1989:

\$212,841.00

CITY OF FOREST PARK
2-YEAR MAINTENANCE OF LOCAL EFFORT
AUGUST, 1991
88080
91006-23

PAGE TWO

1990 PROJECTS

Waycross Road (Issue 2)	\$678,127.00
Concrete Curb and Gutter Repair	\$66,910.00
Sidewalk Repair	\$9,300.00
1990 Street Repair Program	\$116,179.00
1990 Chip Seal	\$36,966.00
1990 Surface Treatment	\$60,455.00
Public Works Building Expansion	\$53,000.00
Winton Road Bridge and Engineering (MRF)	\$13,000.00
Hamilton Avenue Engineering (MRF)	\$20,000.00
Kemper Road Engineering	\$128,392.00
Sharon Road Improvements (Issue 2)	\$168,040.00
Sharon Road Improvements F.H. (Issue 2)	\$15,528.00
Park Improvements	\$27,300.00
Winton and Smiley Intersection Improvements	\$184,307.00
Winton and Sharon Traffic Signal	\$22,956.00
Waycross and Mill Traffic Signal	\$23,343.00
TOTAL EXPENDITURES (1990):	\$1,523,803.00

NOTE: All funding General Revenue unless otherwise noted.

CITY OF FOREST PARK
2-YEAR MAINTENANCE OF LOCAL EFFORT
AUGUST, 1991
88080
91006-23

PAGE THREE

1991 CAPITAL IMPROVEMENTS BUDGET

Waycross Road, Phase 2 Engineering	\$100,000.00
Concrete Curb and Gutter Repair	\$74,925.00
Sidewalk Repair	\$8,300.00
1991 Street Repair Program	\$155,800.00
Public Works Building Expansion	\$147,000.00
Winton Road Bridge Repair and Engineering (MRF)	\$124,000.00
Hamilton Avenue Engineering (MRF)	\$95,000.00
Kemper Road Engineering	\$2,000.00
Sharon Road, Mill to Winton (MRF/Issue 2)	\$454,600.00
Slurry Seal Program	\$21,000.00
Kemper/Hanover Intersection Improvements	\$52,230.00
Kenn Road Engineering (MRF)	\$61,500.00
Mill/Kemper Intersection Engineering (MRF)	\$40,000.00
Park Improvements	\$22,500.00
Municipal Building Expansion	\$2,022,276.00
West Side Fire Station	<u>\$75,000.00</u>
TOTAL BUDGET (1991)	\$3,456,131.00

* All funding general revenue unless otherwise noted.

CITY OF FOREST PARK
FIVE YEAR ROADWAY MAINTENANCE STUDY
AUGUST, 1991, ADDENDUM 3
88080
91006-23

5-YEAR CAPITAL IMPROVEMENT PROGRAM UPDATE*

1996 PROJECTS

1. Mill Road, Sharon to Kemper
 2. Kemper Road, Promenade to Kenn
 3. Local Street Repair Program
- * 1991 - 1993 were submitted with the 1989 Issue 2 Application
1994 was submitted with the 1990 Issue 2 Application
1995 was submitted with the 1991 Issue 2 Application

DISTRICT 2

PROPOSED 5 YEAR CAPITAL IMPROVEMENT PROGRAM
(ISSUE 2 FUNDS ONLY)

CITY OF FOREST PARK

NAME OF JURISDICTION/AGENCY

IDENTIFICATION CODE EPK
(See attachment 3)

FORM 1 - 10-10-89

TYPE PROJECT
1. BRIDGETYPE PROJECT
(SUFFIX)F.O.-FUNCTIONALLY OBSOLETE
S.D.-STRUCTURALLY DEFICIENT2. ROADWAY
3. STORM WATER
4. WASTE WATER
5. WATER SUPPLY
6. SOLID WASTE DISPOSAL
7. FLOOD CONTROL

A - REHABILITATION

B - REPLACEMENT

C - BETTERMENT

PROJ. NO. (FOR STAFF USE)	PRIORITY	PROJECT NAME	TYPE PROJ	PROJECT LOCATION, LIMITS OR BRIDGE NO.	CURRENT CONDITION IFOR	DAILY USERS DAILY	TOTAL PROJECT COST	ESTIMATED CONST. COST	INFRASTRUCTURE FUNDS			
									IS CONST. FUNDED IN	CAN PROJ. AMOUNT BE BID EARLIER	WITH ISSUE 2 FUNDS	% OF
1993	1	Winton Road	12A	S. Corpline to I-275	Poor	21,600	1,128,000	1,035,193	No	Yes	90	
	2	Harover Road	12A	Kemper to Kenn	Poor	3,318	321,000	291,420	Yes	Yes	90	
	3	Waycross Rd. Phase 3	2AC	1250 LF W of SR127 to Mill	Poor	14,260	200,000	1,395,427	No	Yes	67	
	4	Dacater, Daphne, Dorora	12A	Waycross to W. Sharon	Poor	1,285	185,000	167,950	Yes	Yes	100	
	5	Wright Farm W. Detention	17C	800 S. Kemper 500' E US27	Poor	-	270,000	695,233	Yes	Yes	100	
	6	W. Kemper Rd. Improvements	13A	Mill to W. Corpline	Poor	9,386	255,000	231,800	Yes	Yes	80	
1994	1	Southland	12A	S. Corp. to Sharon	Poor	3,900	225,000	208,000	Yes	Yes	90	
	2	Harover Road	12A	Northland to Kemper	Pair	2,500	434,000	400,000	Yes	Yes	90	
1995	1	Northland Blvd.	12A	Sharon to E. Corp	Good	17,200	540,000	500,000	No	Yes	90	
	2	Simley Avenue	12A	Hitchcock to Kenn	Pair	2,500	380,000	355,000	No	Yes	90	
1996	1	Southland	12A	Northland to Sharon	Pair	6,300	300,000	270,000	No	Yes	90	
	2	Sharon Road	12A	Northland to Winton	Pair	15,600	300,000	270,000	No	Yes	90	
1997	1	Mill Road	12A	Sharon to Kemper	Pair	7,560	375,000	345,000	No	Yes	90	
	2	Kemper Road	12A	Proterade to Kenn	Pair	13,440	720,000	664,000	No	Yes	90	

**WEST KEMPER ROAD IMPROVEMENTS
ELKWOOD TO MILL
HAMILTON COUNTY
OPINION OF CONSTRUCTION COST
CITY OF FOREST PARK, OHIO**

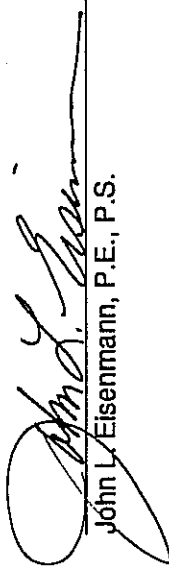
ITEM NO	SPEC NO	ITEM	ESTIMATED QUANTITY	UNIT OF MEASURE	TOTAL	ITEM COST
1	202	CONCRETE PAVMENT REMOVED	825	S.Y.	10.00	8,250.00
2	202	PIPE REMOVED	600	L.F.	5.00	3,000.00
3	203	EXCAVATION INCLUDING EMBANKMENT	2200	C.Y.	12.00	26,400.00
4	301	BITUMINUS AGGREGATE BASE, 6" THICK	478	C.Y.	55.00	26,290.00
5	404	ASPHALT CONCRETE (AC-20) 2" SURFACE COURSE	160	C.Y.	60.00	9,600.00
6	407	TACK COAT @ 0.1 GAL/SY	287	GAL	2.00	574.00
7	603	12" CONDUIT	1700	L.F.	25.00	42,500.00
8	604	MANHOLE ADJUSTED TO GRADE	3	EA	300.00	900.00
9	604	CATCH BASIN	10	EA	1,500.00	15,000.00
10	608	CONCRETE DRIVEWAY APRONS	1980	S.F.	5.00	9,900.00
11	609	TYPE 2 CURB & GUTTER	2500	L.F.	20.00	50,000.00
12	614	MAINTAINING TRAFFIC	1	L.S.	5,000.00	5,000.00
13	621	4" WHITE EDGE LINES	2500	L.F.	0.30	750.00
14	653	TOPSOIL FURNISHED & PLACED	61	C.Y.	25.00	1,525.00
15	659	SEED AND MULCH	1100	S.Y.	1.00	1,100.00
16	SPL	RELOCATE FIRE HYDRANT	3	EA	3,000.00	9,000.00
17	SPL	4" SAW CUT DRIVEWAYS, UNCLASSIFIED MATERIAL	500	L.F.	2	1,000.00
		TOTAL				210,789.00

**WEST KEMPER ROAD IMPROVEMENTS
ELKWOOD TO MILL
HAMILTON COUNTY
OPINION OF CONSTRUCTION COST
CITY OF FOREST PARK, OHIO**

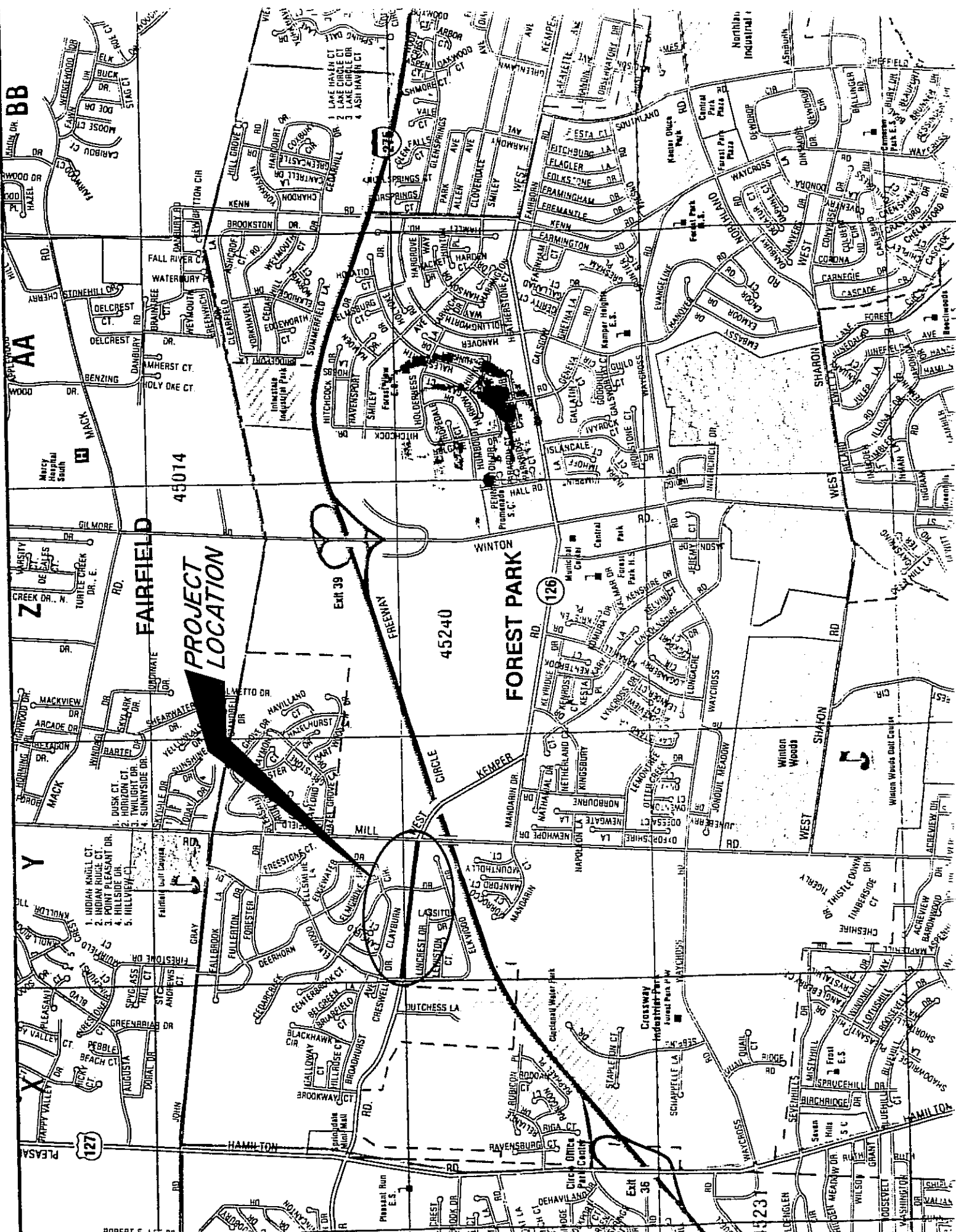
USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE WEST KEMPER ROAD DRAINAGE IMPROVEMENTS
WILL BE 30 YEARS. THE USEFUL LIFE OF THE ROADWAY SURFACE COURSE WILL BE 10 YEARS.

OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLAN COMPLETION AND UPON RECEIPT OF BIDS
FROM QUALIFIED CONTRACTORS.

CDS ASSOCIATES, INC.


John L. Eisenmann, P.E., P.S.





**PROJECT
LOCATION**

FAIRFIELD

FOREST PARK

WINTON

SHARON

WILMINGTON

- 1. INDIAN KNOLL CT.
- 2. INDIAN RIDGE CT.
- 3. POINT PLEASANT DR.
- 4. HILLSIDE DR.
- 5. HILLVIEW CT.

127

126

45231

45014

45240



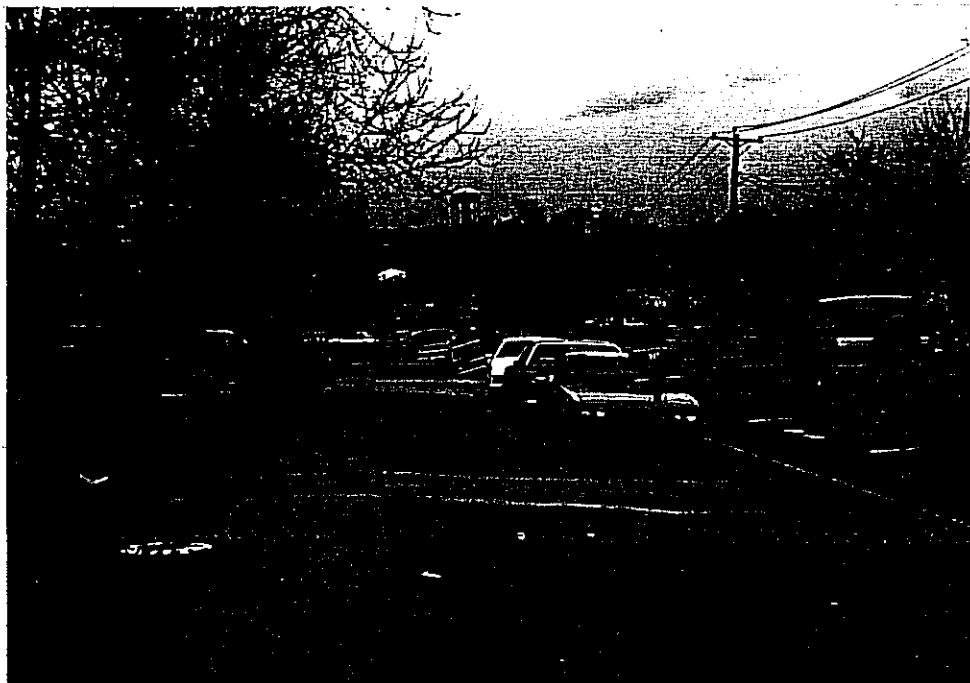
VIEW LOOKING WEST FROM THE INTERSECTION OF
WEST KEMPER ROAD AND MILL ROAD



VIEW LOOKING EAST FROM THE INTERSECTION OF
WEST KEMPER ROAD AND ELKWOOD



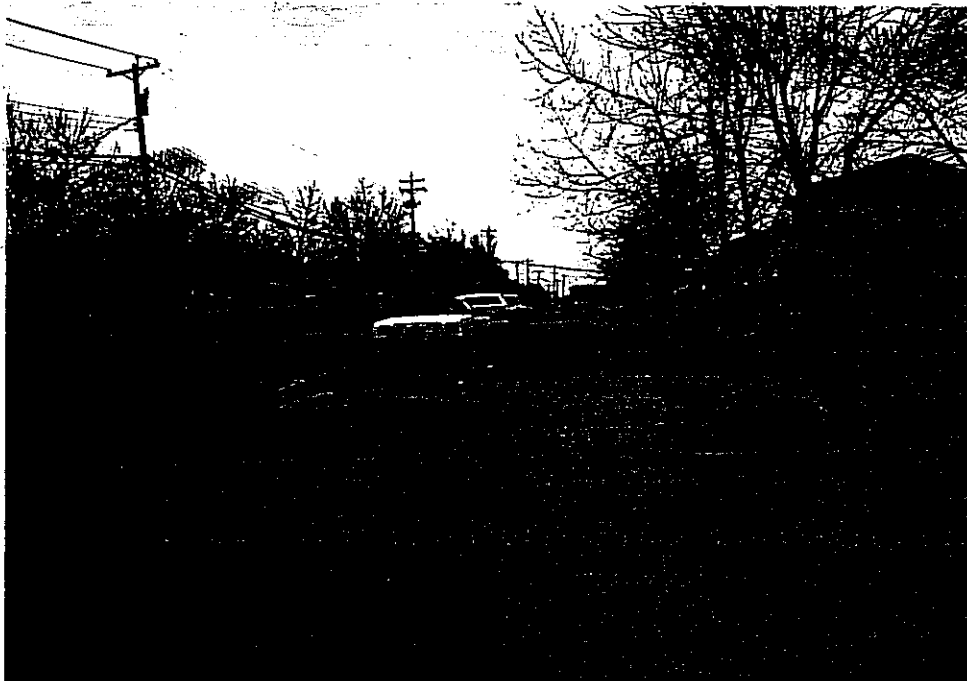
DRIVEWAY DAMAGED BY INADEQUATE CULVERT



AUTOMOBILES PARKED IN STORM DRAINAGE DITCH



STORM DRAINAGE DITCH DAMAGED BY PARKING



DRIVEWAY CULVERT IS NOT FUNCTIONING

RESOLUTION NO. 21-1992

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO FILE AN APPLICATION WITH THE
OHIO PUBLIC WORKS COMMISSION FOR
STATE ISSUE #2 FUNDS**

WHEREAS, street/road repairs are a priority of the City of Forest Park, and

WHEREAS, the Ohio Revised Code has allowed for the issuance of State Issue #2 funds for 1993, and

WHEREAS, the District Public Works Integrating Committee of Hamilton County (DPWIC) is the recipient of State Issue II funds in the amount of \$8,104,000 and LTIP funds in the amount of \$3,885,000 from the Ohio Public Works Commission (OPWC), and

WHEREAS, the City of Forest Park will apply for funding under State Issue #2 as part of District #2 (Hamilton County) allocation for infrastructure repairs and improvements.

NOW, THEREFORE, Be It Resolved by the Council of the City of Forest Park, Ohio.

SECTION 1.

That the Council of the City of Forest Park does hereby endorse and support the applications for State Issue #2 funds for infrastructure repairs and improvements as follows:

1. Hanover Road/Phase I, Kemper Road to Kenn Road
2. Waycross Road, Phase III, Mill Road to Hamilton Avenue
3. Winton Road - Sharon Road to I-275
4. Wright Farm - West Detention Basin/Stormwater Project
5. Kemper Road - Mill Road to West Corporation Line/
Ditchline/Stormwater Project
6. Remainder of D section

SECTION 2.

That the City Manager is hereby authorized and directed to file applications with the District Public Works Integrating Committee of Hamilton County (DPWIC) for Ohio Public Works Commission funding under State Issue #2 for 1993, and if awarded to implement said program.

SECTION 3.

That the City of Forest Park hereby requests the District Public Works Integrating Committee (DPWIC) and the Ohio Public Works Commission (OPWC) to consider and fund these applications.

SECTION 4.

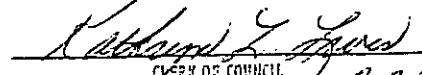
This resolution shall be in full force and take effect upon its passage.

Passed this 17th day of February, 1992.


MAYOR

CERTIFICATE

I, KATHRYN L. LIVES, CLERK OF COUNCIL OF THE CITY OF FOREST PARK, OHIO, HEREBY CERTIFY THAT THE FOREGOING IS A TRUE, CORRECT AND COMPLETE COPY OF RESOLUTION No. 21-1992 ADOPTED BY THE COUNCIL OF THE CITY OF FOREST PARK ON THE 17th DAY OF FEBRUARY 1992 AND THAT THE SAME IS IN FULL FORCE AND EFFECT AND HAS NOT BEEN REVOKED OR AMENDED.


CLERK OF COUNCIL 2-24-92


CLERK OF COUNCIL (ACTING)

APPROVED AS TO FORM:


LAW DIRECTOR



CITY OF FOREST PARK

Finance Department

1201 West Kemper Road • Forest Park, Ohio 45240 • (513) 595-5209

February 24, 1992

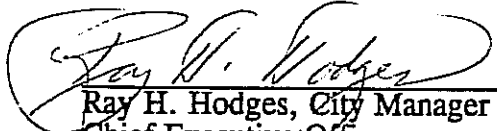
TO: THE REVIEW COMMITTEE FOR STATE ISSUE 2 FUNDING

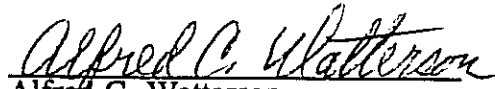
RE: Statement of Status of Funds to Support Local
Share of State Issue 2 Projects

As a part of our application process and on behalf of the City of Forest Park, we hereby submit to you our statement of status of funds. We are utilizing a combination of debt financing, stormwater utility funds, where applicable, permissive license fees, and general operating funds derived from various sources. Specifically, we certify the availability of:

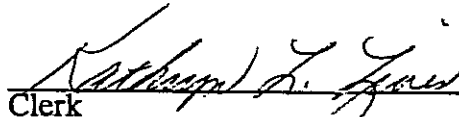
	<u>PROJECT</u>	<u>AMOUNT</u>	<u>SOURCES</u>
1.	Kemper Road Ditchline	\$ 46,360.00	General and Street Funds
2.	Winton Road Repair & Resurfacing	\$103,519.35	Municipal Road Funds 1993 Grant Application
3.	Waycross Road Improvements Hamilton to Mill	\$466,727.00	Municipal Road Funds 1993 Grant Application
4.	Decatur Court, & Donora Lane Repairs (Waycross to W. Sharon)	\$167,950.00	Loan Repayments from General & Street Funds
5.	Hanover Road Phase I Repair & Resurfacing	\$ 29,140.00	General & Street Funds
6.	Wright Farm West Detention Basin	\$695,233.00	Loan Repayments from Stormwater Utility

As indicated above, we certify that we have funds available to cover the cost of our local share of the project.


Ray H. Hodges, City Manager
Chief Executive Officer


Alfred C. Watterson
Director of Finance

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed by official seal,
this 25th day of February, 1992.


Clerk
City of Forest Park, Ohio



THOMAS E. FERGUSON
AUDITOR OF STATE
COLUMBUS, OHIO 43216

Honorable City Council
City of Forest Park
1201 W. Kemper Road
Forest Park, Ohio 45005

Independent Auditor's Report


We have audited the accompanying general purpose financial statements of the City of Forest Park as of December 31, 1990, and for the year then ended, as listed in the table of contents. The financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of Forest Park as of December 31, 1990, and the results of its operations and the cash flows of its proprietary fund for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining, individual fund, and account group financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in relation to the general purpose financial statements taken as a whole.

We did not audit the introductory and statistical information as listed in the table of contents and therefore express no opinion thereon.


THOMAS E. FERGUSON
Auditor of State

June 21, 1991

**GENERAL PURPOSE
FINANCIAL STATEMENTS**

EXHIBIT 1
CITY OF FOREST PARK, OHIO
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1990
(WITH COMPARATIVE TOTALS FOR 1989)

ASSETS	GOVERNMENTAL FUNDS				PROPRIETARY FUND TYPE		FIDUCIARY FUND TYPE		ACCOUNT GROUPS		TOTALS	
	SPECIAL REVENUE		DEBT SERVICE		ENTERPRISE	TRUST AND AGENCY	GENERAL FIXED ASSETS	LONG TERM DEBT	MEMORANDUM ONLY		1990	1989
	GENERAL	CAPITAL PROJECTS										
Equity in Pooled Cash and Cash Equivalents (Note 2)	\$771,162	\$517,170	\$35,613	\$2,053,715	\$336,695	\$240,723			\$3,955,078	\$4,940,472		
Receivables:												
Accounts												
Accrued Interest	974	659	45	5,011	66,401	163			66,401	67,607		
Property Taxes Receivable	669,198	471,295			263				7,115	45,341		
Due From Other Funds	45,445	1,292							1,140,493	1,022,755		
Prepaid Expenses	6,333	1,625							46,737	41,293		
Property & Equipment-Net (Note 3)									7,958	8,055		
Intangible Asset-Stormwater Utility Master Plan (Note 4)					669,814		\$5,046,038		5,715,852	5,531,713		
Amount Available in Debt Service Fund					301,351				301,351			
Amount To Be Provided to Retire									35,658	15,674		
Long-Term Debt												
Amount To Be Provided to Retire												
Other Obligations												
TOTAL ASSETS	\$1,493,112	\$992,041	\$35,658	\$2,058,726	\$1,374,524	\$240,886	\$5,046,038	\$3,015,234	\$14,256,219	\$14,670,340		
LIABILITIES & FUND EQUITY												
Accounts Payable	\$166,318	\$37,565		\$32,019	\$27,927	\$2,747			\$266,576	\$380,647		
Accrued Payroll, Pension, Vacation and Sick Leave (Notes 7 & 11)	208,362	42,056		59,952	12,874	4,143			943,469	829,865		
Accrued Other Liabilities		18,343			5,208				81,503	118,467		
Due to Other Funds		1,292			5,303	40,142			46,737	41,293		
Due to Other Governmental Units						3,168			3,168	824		
Deposits Payable						61,576			61,576	63,567		
Notes Payable (Note 5)	669,199	502,500		1,700,000					2,202,500	2,650,000		
Deferred Revenues-Property Taxes		471,295			1,000,000				1,140,494	1,022,755		
General Obligation Bonds Payable (Notes 6 & 7)	1,043,879	1,071,851		1,791,971	1,051,312	111,776			3,340,000	3,415,000		
TOTAL LIABILITIES	\$1,493,112	\$992,041	\$35,658	\$2,058,726	\$1,374,524	\$240,886	\$5,046,038	\$3,015,234	\$14,256,219	\$14,670,340		
Investment in General Fixed Assets												
Retained Earnings												
Unreserved												
Fund Balance (Deficit) (Notes 12 & 13)	309,077	42,656	35,658	179,069	323,212	1,938			323,212	241,255		
Reserved for Encumbrances	6,333	1,625		87,686					532,740	1,004,833		
Reserved for Debt Service	133,823	(124,091)							35,658	15,674		
Reserved for Prepaid Expenses									7,958	8,055		
Unreserved	449,233	(79,810)	35,658	266,755	323,212	127,172			224,590	15,500		
TOTAL EQUITY (DEFICIT)									6,170,196	6,147,922		
TOTAL LIABILITIES AND FUND EQUITY	\$1,493,112	\$992,041	\$35,658	\$2,058,726	\$1,374,524	\$240,886	\$5,046,038	\$3,015,234	\$14,256,219	\$14,670,340		

See accompanying notes to financial statements.

EXHIBIT 2
CITY OF FOREST PARK, OHIO
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1990
(WITH COMPARATIVE TOTALS FOR 1989)

	GOVERNMENTAL FUNDS				FIDUCIARY FUND TYPE	TOTALS	
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		MEMORANDUM ONLY 1990	1989
REVENUES							
Municipal Income Taxes	\$2,992,415	\$434,353	\$17,838			\$2,992,415	\$2,365,816
Property Taxes	644,690	245,277				1,096,881	1,026,020
Other Taxes	415,539	240,500				660,816	601,689
Intergovernmental Revenues	115,000					355,500	271,720
Special Assessments	20,502	71,000				20,502	13,605
Charges for Services	3,755	790				74,755	77,868
Fees, Licenses and Permits	177,259					314,643	330,503
Investment Earnings	69,550	58,178	2,628	\$193,548	\$136,594	330,276	270,330
Fines and Forfeitures	170,597				6,370	170,597	180,143
All Other Revenues	90,517	239,146			87,807	417,470	286,402
TOTAL REVENUES	4,699,824	1,289,244	20,466	193,548	230,771	6,433,853	5,424,256
EXPENDITURES							
Current							
Security of Persons & Property	1,737,987	591,270				2,329,257	2,074,267
Public Health & Welfare Services	15,180	43,113				58,293	60,598
Leisure Activities	126,352					126,352	119,571
Community Environment	748,945					748,945	512,607
Streets and Transportation		1,017,150				1,017,150	388,458
Basic Utility Services	51,716	594	210	46,017	118,066	51,716	52,231
General Government	1,565,603	99,877		142,747	47,555	1,738,516	1,738,516
Capital Outlay	125,278					415,457	319,937
Debt Service							
Principal Retirement			75,000			75,000	90,000
Interest and Fiscal Charges			219,469	116,514		335,983	275,939
TOTAL EXPENDITURES	4,371,141	1,752,004	294,679	305,278	165,621	6,888,723	5,632,004
Excess (Deficiency) of Revenues Over Expenditures	328,683	(462,760)	(274,213)	(111,730)	65,150	(454,870)	(207,748)
Other Financing Sources (Uses)				211,754		211,754	532,966
Proceeds from Sales of Land							1,500,000
Proceeds from Issuance of Bonds		8,081	294,197			302,278	211,446
Operating Transfers-In						(302,278)	(211,446)
Operating Transfers-Out	(302,278)						
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures	26,405	(454,679)	19,984	100,024	65,150	(243,116)	1,825,218
Fund Balance (Deficit), Beginning of Year (Note 1N)	422,828	374,869	15,674	166,731	63,960	1,044,062	(781,156)
Fund Balance (Deficit), End of Year	\$449,233	(\$79,810)	\$35,658	\$266,755	\$129,110	\$800,946	\$1,044,062

See accompanying notes to financial statements.

EXHIBIT 3
CITY OF FOREST PARK
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-BUDGET AND ACTUAL
ALL GOVERNMENTAL FUND TYPES (NON-GAAP BUDGETARY BASIS)
FOR THE YEAR ENDED DECEMBER 31, 1990

	GENERAL FUND			SPECIAL REVENUE FUNDS		
REVENUES	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Municipal Income Taxes	\$2,900,000	\$2,992,415	\$92,415			
Property Taxes	730,974	644,690	(94,284)	456,038	434,353	(21,685)
Other Taxes	415,922	415,539	(383)	207,000	245,277	38,277
Intergovernmental Receipts	155,735	115,000	(40,735)	240,500	240,501	1
Special Assessments	7,500	20,502	13,002			
Charges for Services	4,500	3,755	(745)	69,000	71,000	2,000
Fees, Licenses and Permits	186,608	177,259	(9,349)	1,500	794	(706)
Investment Earnings	125,000	93,494	(31,506)	74,000	67,265	(6,735)
Fines and Forfeitures	205,000	166,398	(38,602)			
All Other Revenues	122,023	90,517	(31,506)	270,404	239,146	(39,258)
TOTAL REVENUES	4,861,262	4,719,569	(141,693)	1,326,442	1,298,336	(28,106)
EXPENDITURES						
Current						
Security of Persons & Property	1,877,670	1,757,441	120,229	702,412	590,805	111,607
Public Health & Welfare Services	13,511	15,180	(1,869)	46,567	43,093	3,274
Leisure Activities	142,420	125,737	16,683			
Streets and Transportation	966,466	713,603	252,863	1,098,849	968,720	130,129
Community Environment	65,481	51,470	14,011			
Basic Utility Services	1,961,427	1,520,751	432,676	816	816	
General Government	143,451	118,141	25,310	142,218	99,877	42,341
Capital Outlay						
TOTAL EXPENDITURES	5,170,226	4,310,323	859,903	1,990,662	1,703,311	287,351
Excess (Deficiency) of Revenues over Expenditures	(308,964)	409,246	718,210	(664,220)	(404,975)	259,245
Other Financing Sources (Uses)						
Proceeds from Issuance of Notes				74,500	37,500	(37,000)
Loan Payments-Principal & Interests				(70,500)	(68,250)	2,250
Operating Transfers-In				9,946	8,081	(1,865)
Operating Transfers-Out	(287,738)	(302,278)	(14,540)			
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) over Expenditures	(596,702)	106,968	703,670	(650,274)	(427,644)	222,630
Fund Balance, Beginning of Year	659,753	659,753		944,814	944,814	
Fund Balance, End of Year	\$63,051	\$766,721	\$703,670	\$294,540	\$517,170	\$222,630

See accompanying notes to financial statements.

EXHIBIT 3 (continued)
CITY OF FOREST PARK, OHIO
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES-BUDGET AND ACTUAL
ALL GOVERNMENTAL FUND TYPES (NON-GAAP BUDGETARY BASIS)
FOR THE YEAR ENDED DECEMBER 31, 1990

	DEBT SERVICE FUNDS			CAPITAL PROJECTS FUNDS		
REVENUES	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
Property Taxes	\$17,970	\$17,838	(\$132)	\$20,000	\$195,734	\$175,734
Investment Earnings	1,355	2,636	1,281	350		(350)
ALL Other Revenues						
TOTAL REVENUES	19,325	20,474	1,149	20,350	195,734	175,384
EXPENDITURES						
Current						
General Government	400	211	189	487,076	167,858	319,218
Capital Outlay				1,290,000	12,260	1,277,740
Debt Service:						
Principal Repayment	1,814,000	1,760,000	54,000			
Interest & Fiscal Charges	479,870	475,884	3,986	138,734	138,734	
TOTAL EXPENDITURES	2,294,270	2,236,095	58,175	1,915,810	318,852	1,596,958
Excess (Deficiency) of Revenues over Expenditures	(2,274,945)	(2,215,621)	59,324	(1,895,460)	(123,118)	1,772,342
Other Financing Sources (Uses)						
Proceeds from Sale of Land				750,000	211,755	(538,245)
Proceeds from Issuance of Notes				1,200,000	1,200,000	
Operating Transfers-In	2,275,416	2,235,613	(39,803)	(1,693,166)	(1,650,000)	43,166
Operating Transfers-Out						
Excess (Deficiency) of Revenues and Other Financing Sources (Uses) Over Expenditures	471	19,992	19,521	(1,638,626)	(361,363)	1,277,263
Fund Balance, Beginning of Year	15,622	15,622		2,415,077	2,415,077	
Fund Balance, End of Year	\$16,093	\$35,614	\$19,521	\$776,451	\$2,053,714	\$1,277,263

See accompanying notes to financial statements.

EXHIBIT 4
CITY OF FOREST PARK, OHIO
STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN RETAINED EARNINGS
ENTERPRISE FUND-STORM WATER MANAGEMENT UTILITY FUND
FOR THE YEAR ENDED DECEMBER 31, 1990
(WITH COMPARATIVE TOTALS FOR 1989)

	1990	1989
Operating Revenues		
Charges for Services	\$468,287	\$496,824
Operating Expenses		
Personal Services	106,095	95,036
Contractual Services	96,812	197,135
Materials and Supplies	1,327	11,658
Repair & Maintenance	24,182	24,467
Miscellaneous	465	14,167
Depreciation	3,911	2,238
Stormwater Ditches/Curbs & Gutters	109,966	69,259
Bad Debt Expenses	244	4,734
Total Operating Expenses	343,002	418,694
Operating Income	125,285	78,130
Non-Operating Revenues (Expenses)		
Interest Revenue	30,687	53,147
Interest Expense	(74,015)	(35,204)
Total Net Non-Operating Revenues	(43,328)	17,943
Net Income	81,957	96,073
Retained Earnings, Beginning of Year	241,255	145,182
Retained Earnings, End of Year	\$323,212	\$241,255

See accompanying notes to financial statements.

EXHIBIT 5
CITY OF FOREST PARK, OHIO
STATEMENT OF CASH FLOWS
ENTERPRISE FUND-STORMWATER MANAGEMENT UTILITY FUND
FOR THE YEAR ENDED DECEMBER 31, 1990
(WITH COMPARATIVE TOTALS FOR 1989)

	1990	1989
CASH FLOWS FROM OPERATING ACTIVITIES:	-----	-----
Operating Income	\$125,285	\$78,130
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	3,911	2,238
Decrease (Increase) in Accounts Receivable	1,206	(31,125)
Increase (Decrease) in Accounts Payable	(163,103)	180,351
Increase in Accrued Payroll, Vacation, and Sick Leave	4,030	2,678
Increase (Decrease) in Due to Other Funds		(14,007)
Total Adjustments	(153,956)	140,135
Net Cash Provided by Operating Activities	(28,671)	218,265
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:	-----	-----
Proceeds from Long Term Debt		2,000,000
Principal Payments on Long Term Debt		(1,130,000)
Interest Payments on Long Term Debt	(84,431)	(26,407)
Purchase of Property and Equipment	(4,617)	(669,041)
Payments for Professional Services on Master Plan	(301,351)	
Net Cash Provided by (Used for) Capital and Related Financing Activities	(390,399)	174,552
CASH FLOWS FROM INVESTING ACTIVITIES:	-----	-----
Interest Received	33,767	50,577
Net Cash Provided by Investing Activities	33,767	50,577
Net Increase in Equity in Pooled Cash and Cash Equivalents	(385,303)	443,394
Equity in Pooled Cash and Cash Equivalents, Beginning of Year	721,998	278,604
Equity in Pooled Cash and Cash Equivalents, End of Year	\$336,695	\$721,998
	=====	=====

See accompanying notes to financial statements.

RESULTING EMPLOYMENT OPPORTUNITIES

- A. Temporary Employment: It is anticipated that 12 temporary construction jobs will be created as a result of this project.
- B. Full-time Employment: It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.



INTER-OFFICE COMMUNICATION

TO: Gary M. Ketron DATE: 7-25-91
District Deputy Director
FROM: Robert D. Yankovich, Engineer, Bureau of Traffic
By: D.W. Kullman dwk
SUBJECT: Bureau of Traffic Review of Traffic Engineering Study for HAM-126-6.03 @ Mill Road
ATTENTION: W. H. Fair, District Operations Engineer

The Bureau of Traffic concurs in the approval of the following project:

Location: Hamilton County: Intersection of State Route 126 and CR 229
(Mill Road)

Recommendations: 1. Install two phase fully actuated traffic signal^{*}
with left turn loops in the 2nd or 3rd vehicle position. Wire the cabinet
for four phases to accomodate future left turn phases. 2. Construct left
turn lanes on all approaches and an exclusive right turn lane on the East
approach 3. Add luminaires to signal strain poles to replace existing
lighting 4. Upgrade signs and pavement markings

Est. Const. Cost: \$250,000

Attachments: E.O. 31-126-4

The following material is needed to further process this project:

- ☒ PDMS
- ☐ Supplemental Project Information Sheet (1 copy incl. map)
- ☒ Legislation City of Forest Park, Hamilton County
- ☐ Force Account M&R 622 Form(s)
- ☐ Operation/Signal Plan

Special Instructions and/or Comments: ^{*} A new volume count should
be conducted after the signal has been in operation for one month to
determine the extent of any latent demand.

RDY:klj
(DWK:PNS)



George V. Voinovich
Governor

FEB 4 1992

OHIO DEPARTMENT OF TRANSPORTATION

25 South Front Street
P.O. Box 899
Columbus, Ohio 43216-0899

February 3, 1992

Mr. Ali A. Saleh, P.E.
CDS Associates, Inc.
11120 Kenwood Road
Cincinnati, Ohio 45242

Re: HAM - 126 - 6.03

Dear Mr. Saleh:

In reply to a request dated December 5, 1991, enclosed is a sketch showing the 2011 estimated turning movements at SR 126 (Kemper Road) and Mill Road.

We recommend the following design values:

Kemper E. of Mill

K = 10%
D = 58%
T24 = 2%
TD = 1%

Kemper W. of Mill

K = 10%
D = 54%
T24 = 2%
TD = 1%

Mill N. of Kemper

K = 11%
D = 63%
T24 = 1%
TD = 1%

Mill S. of Kemper

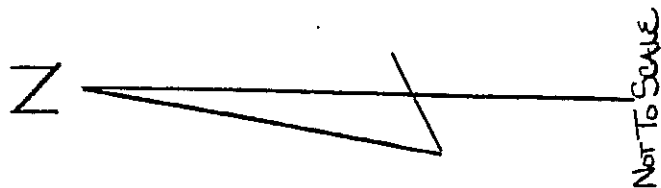
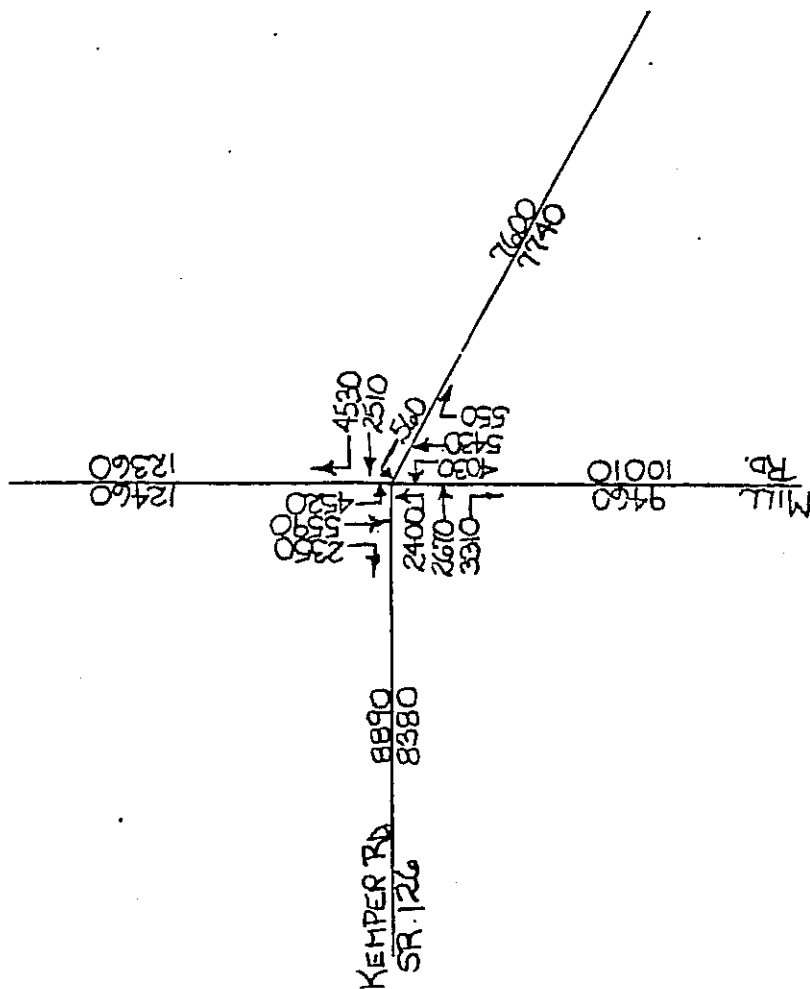
K = 10%
D = 63%
T24 = 1%
TD = 1%

If you have any questions, please call.

Respectfully,

James E. McQuirt, P.E.
Administrator
Bureau of Technical Services

JEM:ps
Attachments



HAM-126-G.03

XXX = 2011 ESTIMATED A.D.T.

Prepared By
OHIO DEPARTMENT OF TRANSPORTATION
Bureau Of Transportation Technical Services
FEB. 3 1992

LILL,

337A

OHIO DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PLANNING
BUREAU OF TRANSPORTATION TECHNICAL SERVICES

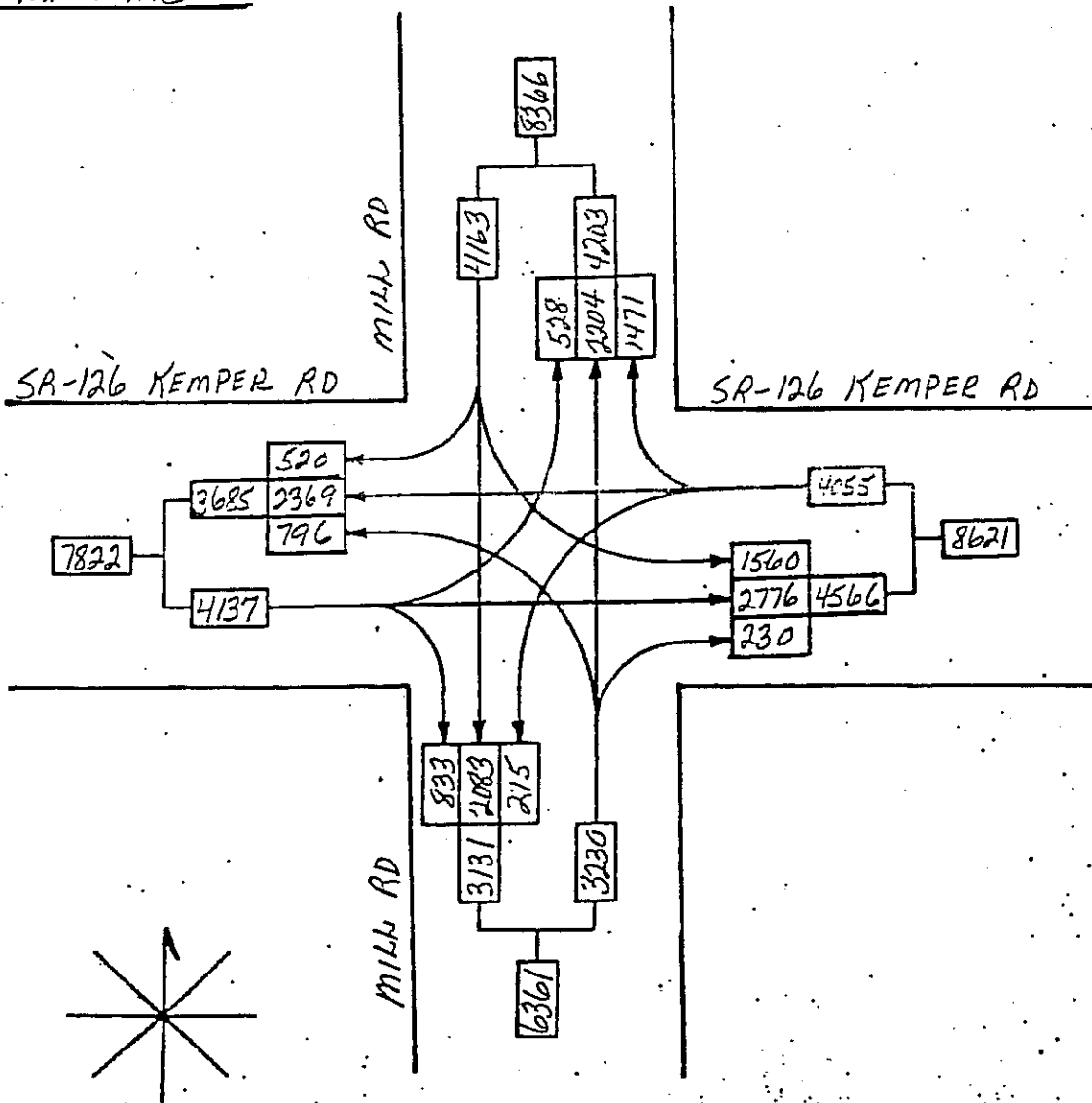
VEHICULAR TRAFFIC AT THE INTERSECTION OF
SR-126 & MILL RD N. OF FOREST PARK

HAMILTON, CO.

ADT 1988

TYPE VEHICLES OBSERVED
TOTAL VEHICLES

PERIOD OF OBSERVATION
24 HOURS



INDICATE NORTH POINT
BY ARROW

ADDITIONAL SUPPORT INFORMATION

For Fiscal year 1993, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Do NOT request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in **poor** condition, adequacy and/or serviceability? Accurate support information, such as pavement management inventories or bridge condition summaries, must be provided to substantiate the stated percentage.

Typical examples are:

Road percentage = $\frac{\text{Miles of road that are in poor condition}}{\text{Total miles of road within jurisdiction}}$

Storm percentage = $\frac{\text{Miles of storm sewers that are in poor condition}}{\text{Total miles of storm sewers within jurisdiction}}$

Bridge percentage = $\frac{\text{Number of bridges that are in poor condition}}{\text{Number of bridges within jurisdiction}}$

3.92 miles are poor to very poor, 6.9% of total road miles (See Exhibit A for revisions to previous application data).

2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, base condition on latest general appraisal and condition rating.

Closed	_____	Poor	<u> X </u>
Fair	_____	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The stormwater collection system on the south side of W. Kemper Rd. is in need of repair. Existing culverts and ditches have been damaged by vehicles parked in the ditches. A new traffic signal and road widening improvement is presently under design by ODOT for the intersection of W. Kemper Rd. and Mill Rd. The upgrading of W. Kemper Rd. to Elkwood would be a continuation of the improvements needed for the ODOT intersection improvements. The Combination of these two projects will improve traffic safety and correct storm drainage problems.

EXHIBIT A

Road improvements since pavement evaluation study; in 1987:

Waycross Road Phase I;	Length of Project	= 0.65 miles
Sharon Road, (Winton to Mill);	Length of Project	= $\frac{1.13}{1.78}$ miles

5.7 miles (rated poor in "87") - 1.78 miles (upgraded to good)

= 3.92 miles rated as poor in 1991
or 6.87% of 57.1 total roadway miles.
(a copy of original 1987 report is on file
with Issue 2)

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur? The Integrating Committee will be reviewing schedules submitted for previous projects to help judge the accuracy of a particular jurisdiction's anticipated schedule.

6 Month

Please indicate the current status of the project development by circling the appropriate answers below.

- | | | | |
|--|--------------------------------------|-------------------------------------|--------------------------------------|
| a) Has the Consultant been selected? | <input checked="" type="radio"/> Yes | <input type="radio"/> No | <input type="radio"/> N/A |
| b) Preliminary development or engineering completed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No | <input type="radio"/> N/A |
| c) Detailed construction plans completed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No | <input type="radio"/> N/A |
| d) All right-of-way and easements acquired? | <input type="radio"/> Yes | <input type="radio"/> No | <input checked="" type="radio"/> N/A |
| e) Utility coordination completed? | <input type="radio"/> Yes | <input checked="" type="radio"/> No | <input type="radio"/> N/A |

Give estimate of time, in weeks or months, to complete any item above not yet completed.

Estimated time for preliminary engineering, detailed construction plans and utility coordination is 5 months

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)

The proposed improvements of west Kemper Road will remove a present safety hazard created by cars parked in a roadway ditch.

5. For any project involving GRANTS, the local jurisdiction must provide a **MINIMUM OF 10%** of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection of construction, and right-of-way acquisition. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". **For example a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.**

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

Local

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

6. Has any formal action by a federal, state, or local government agency resulted in a complete ban or a partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits). **THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID.** Attach a copy of the document (ordinance, resolution, etc.) which imposes the ban.

COMPLETE BAN _____ PARTIAL BAN _____ NO BAN X

Will the ban be removed after the project is completed? Yes _____ No _____

7. What is the total number of existing users that will benefit as a result of the proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:

This ADT for this facility currently is 7822 and it serves approximately 9,386 users per day. Storm drainage area = 10.2 acre .

For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

8. The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year Overall and Five-Year Issue 2 Capital Improvement Plans are required.

Copies of these plans are included in this application to the District Integrating Committee at the same time the Project Application is submitted .

9. Is the infrastructure to be improved part of a facility that has regional significance? (Consider the number of jurisdictions served, size of service area, trip lengths, functional classification, and length of route.) Provide supporting information.

West Kemper Road is a major arterial (SR 126) from Colerain Township, through Forest Park to Springdale and continuing through Hamilton Co. This segment of S.R. 126 serves Colerain Township, Forest Park and Springfield Township. These communities have a total population of 117,281 based on the 1980 census.

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2) - ROUND 5
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP) - ROUND 4
FY 1993 PROJECT SELECTION CRITERIA - 7/1/92 TO 6/30/93
ADOPTED BY DISTRICT 2 INTEGRATING COMMITTEE, 2/21/92

JURISDICTION/AGENCY: CITY OF FOREST PARK

PROJECT IDENTIFICATION:

WEST KEMPER ROAD DRAINAGE IMPROVEMENTS

PROPOSED FUNDING:

ELIGIBLE CATEGORY:

POINTS

TOTAL POINTS FOR THIS PROJECT - 53*
* MUST BE A LOAN

10

1) Type of project

- 10 Points - Bridge, road, stormwater
- 5 Points - All other projects

10

2) If Issue 2/LTIP funds are granted, when would the construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)

- 10 Points - Will definitely be awarded by end of 1992
- 5 Points - Some doubt as to whether it can be awarded by end of 1992
- 0 Points - No way it can be awarded in 1992

9

3) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

- 15 Points - Poor condition
- 12 Points -
- 9 Points - Fair to Poor condition (looks to be self-inflicted by abattoir property owners)
- 6 Points -
- 3 Points - Fair condition

NOTE: If infrastructure is in "good" or better condition, it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

6
(Same 10,
same 1)

- 4) If the project is built, what will be its effect on the facility's serviceability?
- 10 Points - Significantly effect on serviceability (e.g., widen to add lanes along entire project)
 - 8 Points - Moderate to significant effect on serviceability
 - 6 Points - Moderately effect on serviceability (e.g., widen existing lanes)
 - 4 Points - Little to no effect on serviceability
 - 2 Point - Little or no effect on serviceability (e.g., street or bridge deck rehab)

0

- 5) Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor or worse condition, and/or inadequate in service?
- 3 Points - 50% and over
 - 2 Points - 30% to 49.9%
 - 1 Point - 10% to 29.9%
 - 0 Points - Less than 10%

4

- 6) How important is the project to the HEALTH, SAFETY, and WELFARE of the public and the citizens of the District and/or the service area?
- 10 Points - Highly significant importance, with substantial impact on all 3 factors
 - 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
 - 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
 - 4 Points - Minimal importance, with noticeable impact on 1 factor
 - 2 Points - No measurable impact

6

- 7) What is the overall economic health of the jurisdiction?
- 10 Points - Poor
 - 8 Points -
 - 6 Points - Fair
 - 4 Points -
 - 2 Points - Excellent

5

8)

MUST BE
A LOAN

What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Matching funds may be local, federal, ODOT, MRF, etc. or a combination of funds. Loan and credit enhancement projects automatically receive 5 points. MINIMUM 10% MATCHING FUNDS REQUIRED FOR GRANT-FUNDED PROJECTS

- 5 Points - More than 50%
- 4 Points - 40% to 49.9%
- 3 Points - 30% to 39.9%
- 2 Points - 20% to 29.9%
- 1 Point - 10% to 19.9%

0

9)

Has any formal action or orders by a federal, state, or local governmental agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? Examples include weight limits on structures, EPA orders to replace or repair sewerage, and moratoriums on building permits in a particular area due to local flooding downstream. POINTS CAN BE AWARDED ONLY IF CONSTRUCTION OF THE PROJECT BEING RATED WILL CAUSE THE BAN TO BE REMOVED.

- 10 Points - Complete ban
- 5 Points - Partial ban
- 0 Points - No ban

2

10)

What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

- 10 Points - 10,000 and Over
- 8 Points - 7,500 to 9,999
- 6 Points - 5,000 to 7,499
- 4 Points - 2,500 to 4,999
- 2 Points - 2,499 and Under

1

11)

Does the infrastructure have REGIONAL impact? Consider originations & destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc. (Functional classifications to be revised in the future to conform to new Surface Transportation Act.)

- 5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal-Aid Primary routes)
- 4 Points -
- 3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)
- 2 Points -
- 1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

TOTAL AVAILABLE POINTS: 98